

Henry County ARP ESSER Budget

Repairs & Maintenance

District Wide	Partial Roof Replacement @ NCES, HCMS, HCHS	2,092,865
	Total Repairs & Maintenance	2,092,865

Indirect Cost

District Wide	Indirect Cost to General Fund	506,434
	Total Indirect Cost	506,434

Technology Software

District Wide	Technology Software <i>Includes: iReady, Google, Amplify Science, Screencastify Goalbook, Achieve 3,000, Edgenuity</i>	296,264
	Total Technology Software	296,264

After School Tutoring

District Wide	After School Tutoring Salaries & Benefits <i>Tutoring at each school 2 days a week</i>	111,732
	CEO After School EDGE Program Salary & Benefits	21,173
	Supplies	25,000
	Total After School Tutoring	157,905

Summer School

District Wide	Summer School Salaries and Benefits <i>Summer School through 2024</i>	818,077
	Supplies	50,000
	Total Summer School	868,077

Preschool Allocation

Preschool	General Supplies	8,846
	Tests Required for State Reporting	7,312
	Carpets	1,797
	Equipment	10,557
	Furniture	21,910
	Total Preschool	50,422

Campbellsburg Allocation

Campbellsburg Elementary	Teacher Salary & Benefits <i>Additional Teacher for 2 Years</i>	129,879
	Technology <i>Large Screens for Each Classroom & Graphics Tablets</i>	24,510
	Total Campbellsburg Allocation	154,389

Eastern Allocation

Eastern Elementary	Teacher Salary & Benefits	108,689
	<i>Additional Teacher for 2 Years</i>	
	Total Eastern Allocation	108,689
Middle School Allocation		
Henry County Middle School	Technology Software	45,640
	<i>Includes: Smart Music, IXL, PBIS Rewards, Destiny, Edpuzzle, Quizziz, Study Island, & Desmos</i>	
	Musical Instruments	5,500
	Classroom Materials	14,520
	Equipment	21,650
	Furniture	6,020
	Professional Development	4,500
	Salary & Benefits	96,427
	<i>Additional Teacher and Instructional Aide for 1 Year</i>	
	Total Middle School Allocation	194,257
High School Allocation		
Henry County High School	Career & Technical Education Supplies	1,495
	Career & Technical Education Equipment	14,319
	Career & Technical Education Technology	123,463
	Instructional Assistant	75,708
	<i>Additional Instructional Assistant for 2 Years</i>	
	Total 0352918 HS	214,985
New Castle Allocation		
New Castle Elementary	Teacher Salary & Benefits	137,545
	<i>Special Education Teacher for 2 Years</i>	
	Total 0402052 NC	137,545
	ARC ESSER Henry County Allocation	4,781,832